

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by State, CY 2022

State	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
** ¹	\$298,234	\$14,074	\$312,308	\$56,556	29	10
AK	\$30,852	\$2,675	\$33,527	\$67,192	3	13
AL	\$44,406,026	\$18,354,562	\$62,760,588	\$58,924,303	4,318	5,213
AR	\$298,234	\$280,472	\$578,706	\$283,825	29	59
AZ	\$8,186,011	\$3,982,928	\$12,168,939	\$798,122	796	125
CA	\$257,098	\$294,013	\$551,111	\$286,779	25	56
CO	\$2,900,069	\$2,181,751	\$5,081,820	\$1,752,852	282	338
CT	\$30,852	\$67,035	\$97,887	\$21,902	3	7
DC	\$61,704	\$3,799	\$65,503	\$6,300	6	3
DE	\$164,543	\$94,020	\$258,563	\$136,291	16	28
FL	\$6,262,916	\$4,043,809	\$10,306,725	\$6,594,556	609	1,110
GA	\$1,223,788	\$801,014	\$2,024,802	\$1,180,663	119	215
HI	\$30,852	\$0	\$30,852	\$16,157	3	3
IA	\$51,420	\$10,524	\$61,944	\$109,420	5	15
ID	\$308,518	\$199,319	\$507,837	\$126,631	30	25
IL	\$49,506,857	\$35,798,741	\$85,305,598	\$55,699,432	4,814	7,385
IN	\$21,801,940	\$17,327,549	\$39,129,489	\$18,334,197	2,120	2,311
KS	\$689,024	\$511,430	\$1,200,454	\$786,062	67	134
KY	\$43,799,274	\$34,659,556	\$78,458,830	\$41,952,791	4,259	7,116
LA	\$30,852	\$9,259	\$40,111	\$43,239	3	16
MA	\$10,284	\$2,257	\$12,541	\$8,937	1	4
MD	\$1,254,640	\$1,640,393	\$2,895,033	\$1,288,667	122	205
ME	\$10,284	\$65	\$10,349	\$25,898	1	5
MI	\$257,098	\$182,571	\$439,669	\$194,541	25	43
MN	\$92,555	\$107,452	\$200,007	\$34,059	9	13
MO	\$1,378,047	\$1,099,554	\$2,477,601	\$3,101,503	134	560
MS	\$277,666	\$127,365	\$405,031	\$205,550	27	37
MT	\$678,740	\$560,633	\$1,239,373	\$104,776	66	21
NC	\$3,969,598	\$2,953,252	\$6,922,850	\$4,742,672	386	927
ND	\$1,737,985	\$627,378	\$2,365,363	\$918	169	1
NE	\$20,568	\$1,873	\$22,441	\$14,970	2	3
NH	\$0	\$1,722	\$1,722	\$9,112	0	3
NJ	\$41,136	\$119,825	\$160,961	\$84,948	4	15
NM	\$822,715	\$592,820	\$1,415,535	\$1,934,590	80	254
NV	\$215,963	\$14,865	\$230,828	\$231,196	21	51
NY	\$113,123	\$42,496	\$155,619	\$87,503	11	21
OH	\$53,928,949	\$29,847,659	\$83,776,608	\$37,936,996	5,244	4,792
OK	\$617,036	\$532,693	\$1,149,729	\$588,643	60	135
OR	\$61,704	\$41,032	\$102,736	\$73,572	6	13
PA	\$67,997,370	\$47,005,343	\$115,002,713	\$72,888,072	6,612	10,232
PR	\$10,284	\$10,432	\$20,716	\$6,729	1	2
RI	\$20,568	\$2,070	\$22,638	\$9,202	2	1
SC	\$2,694,391	\$1,809,397	\$4,503,788	\$2,744,136	262	412
SD	\$30,852	\$13,592	\$44,444	\$68,461	3	9
TN	\$6,088,089	\$4,172,659	\$10,260,748	\$5,101,272	592	944
TX	\$709,591	\$558,214	\$1,267,805	\$924,207	69	186
UT	\$10,273,650	\$5,230,578	\$15,504,228	\$9,579,935	999	974
VA	\$23,745,603	\$17,280,111	\$41,025,714	\$35,473,908	2,309	5,896
VT	\$10,284	\$0	\$10,284	\$8,107	1	2

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by State, CY 2022

State	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
WA	\$143,975	\$62,900	\$206,875	\$140,880	14	23
WI	\$113,123	\$58,660	\$171,783	\$109,738	11	19
WV	\$222,390,068	\$134,411,681	\$356,801,749	\$181,584,536	21,625	21,867
WY	\$1,552,874	\$377,909	\$1,930,783	\$300,797	151	46
Total Expense	\$581,607,875	\$368,125,981	\$949,733,856	\$546,786,301	56,555	71,898

1. Beneficiary lives outside U.S.
2. Total expense from 12/2022 runout estimates
3. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)
4. Total health and pension populations as of 12/31/2022.
A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Alabama, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
AUTAUGA	\$10,284	\$4,251	\$14,535	\$35,008	1	5
BALDWIN	\$473,061	\$195,533	\$668,594	\$691,019	46	67
BARBOUR	\$20,568	\$8,501	\$29,069	\$13,756	2	3
BIBB	\$2,262,465	\$935,156	\$3,197,621	\$2,352,437	220	185
BLOUNT	\$401,073	\$165,778	\$566,851	\$306,071	39	43
CALHOUN	\$92,555	\$38,256	\$130,812	\$116,825	9	11
CHAMBERS	\$0	\$0	\$0	\$10,362	0	1
CHEROKEE	\$10,284	\$4,251	\$14,535	\$22,566	1	1
CHILTON	\$287,950	\$119,020	\$406,970	\$191,159	28	23
CLARKE	\$0	\$0	\$0	\$5,775	0	1
CLEBURNE	\$20,568	\$8,501	\$29,069	\$6,446	2	1
COLBERT	\$41,136	\$17,003	\$58,139	\$27,018	4	4
COVINGTON	\$20,568	\$8,501	\$29,069	\$11,980	2	2
CRENSHAW	\$20,568	\$8,501	\$29,069	\$17,913	2	1
CULLMAN	\$380,506	\$157,276	\$537,782	\$1,232,670	37	135
DALE	\$0	\$0	\$0	\$6,102	0	1
DALLAS	\$41,136	\$17,003	\$58,139	\$41,109	4	7
DE KALB	\$41,136	\$17,003	\$58,139	\$38,186	4	6
ELMORE	\$30,852	\$12,752	\$43,604	\$18,610	3	3
ETOWAH	\$51,420	\$21,254	\$72,673	\$82,544	5	10
FAYETTE	\$627,320	\$259,293	\$886,613	\$2,227,273	61	169
FRANKLIN	\$0	\$0	\$0	\$46,872	0	4
GREENE	\$102,839	\$42,507	\$145,346	\$40,491	10	4
HALE	\$205,679	\$85,014	\$290,693	\$212,785	20	16
HOUSTON	\$20,568	\$8,501	\$29,069	\$16,747	2	4
JACKSON	\$30,852	\$12,752	\$43,604	\$45,251	3	6
JEFFERSON	\$18,840,167	\$7,787,299	\$26,627,466	\$19,923,762	1,832	1,716
LAMAR	\$20,568	\$8,501	\$29,069	\$60,879	2	6
LAUDERDALE	\$71,988	\$29,755	\$101,743	\$97,889	7	11
LAWRENCE	\$10,284	\$4,251	\$14,535	\$4,389	1	2
LEE	\$20,568	\$8,501	\$29,069	\$15,684	2	2
LIMESTONE	\$51,420	\$21,254	\$72,673	\$55,064	5	6
LOWNDES	\$10,284	\$4,251	\$14,535	\$7,469	1	1
MADISON	\$113,123	\$46,758	\$159,881	\$77,595	11	17
MARION	\$1,110,665	\$459,077	\$1,569,741	\$1,687,174	108	158
MARSHALL	\$61,704	\$25,504	\$87,208	\$99,999	6	14
MOBILE	\$30,852	\$12,752	\$43,604	\$51,054	3	6
MONROE	\$0	\$0	\$0	\$5,652	0	1
MONTGOMERY	\$30,852	\$12,752	\$43,604	\$44,316	3	6
MORGAN	\$10,284	\$4,251	\$14,535	\$28,898	1	7
PERRY	\$30,852	\$12,752	\$43,604	\$16,191	3	3
PICKENS	\$143,975	\$59,510	\$203,485	\$110,275	14	13
PIKE	\$0	\$0	\$0	\$2,575	0	1
RANDOLPH	\$20,568	\$8,501	\$29,069	\$12,386	2	2
RUSSELL	\$0	\$0	\$0	\$11,833	0	1
SAINT CLAIR	\$195,395	\$80,763	\$276,158	\$326,228	19	34
SHELBY	\$1,892,244	\$782,130	\$2,674,374	\$1,656,237	184	134

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Alabama, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
SUMTER	\$41,136	\$17,003	\$58,139	\$33,371	4	2
TALLADEGA	\$71,988	\$29,755	\$101,743	\$72,088	7	12
TALLAPOOSA	\$0	\$0	\$0	\$3,754	0	1
TUSCALOOSA	\$7,939,197	\$3,281,547	\$11,220,744	\$8,542,462	772	617
WALKER	\$8,206,579	\$3,392,066	\$11,598,645	\$17,207,801	798	1,617
WILCOX	\$10,284	\$4,251	\$14,535	\$4,730	1	1
WINSTON	\$277,666	\$114,769	\$392,435	\$947,577	27	109
Total	\$44,406,026	\$18,354,562	\$62,760,588	\$58,924,303	4,318	5,213

1. Total expense from 12/2022 runout estimates
2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)
3. Total health and pension populations as of 12/31/2022.
A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Florida, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ALACHUA	\$30,852	\$19,920	\$50,772	\$30,456	3	8
BAY	\$164,543	\$106,241	\$270,784	\$145,610	16	21
BRADFORD	\$0	\$0	\$0	\$6,172	0	3
BREVARD	\$277,666	\$179,282	\$456,948	\$293,411	27	53
BROWARD	\$10,284	\$6,640	\$16,924	\$27,165	1	9
CHARLOTTE	\$236,530	\$152,722	\$389,252	\$164,473	23	32
CITRUS	\$246,814	\$159,362	\$406,176	\$283,970	24	36
CLAY	\$102,839	\$66,401	\$169,240	\$109,326	10	22
COLLIER	\$61,704	\$39,840	\$101,544	\$77,180	6	14
COLUMBIA	\$30,852	\$19,920	\$50,772	\$21,145	3	4
DESOTO	\$20,568	\$13,280	\$33,848	\$11,611	2	3
DIXIE	\$41,136	\$26,560	\$67,696	\$50,058	4	4
DUVAL	\$113,123	\$73,041	\$186,164	\$139,834	11	33
ESCAMBIA	\$61,704	\$39,840	\$101,544	\$97,437	6	15
FLAGLER	\$92,555	\$59,761	\$152,316	\$112,713	9	15
FRANKLIN	\$0	\$0	\$0	\$21,313	0	2
GLADES	\$0	\$0	\$0	\$5,530	0	1
GULF	\$0	\$0	\$0	\$22,107	0	2
HARDEE	\$51,420	\$33,200	\$84,620	\$45,674	5	4
HENDRY	\$30,852	\$19,920	\$50,772	\$21,384	3	5
HERNANDO	\$113,123	\$73,041	\$186,164	\$125,268	11	27
HIGHLANDS	\$277,666	\$179,282	\$456,948	\$225,941	27	34
HILLSBOROUGH	\$92,555	\$59,761	\$152,316	\$204,658	9	34
HOLMES	\$0	\$0	\$0	\$5,313	0	1
INDIAN RIVER	\$51,420	\$33,200	\$84,620	\$81,364	5	14
JACKSON	\$0	\$0	\$0	\$31,045	0	3
JEFFERSON	\$0	\$0	\$0	\$10,265	0	1
LAFAYETTE	\$10,284	\$6,640	\$16,924	\$3,954	1	1
LAKE	\$298,234	\$192,562	\$490,796	\$255,049	29	39
LEE	\$349,654	\$225,763	\$575,416	\$379,118	34	61
LEON	\$10,284	\$6,640	\$16,924	\$24,528	1	6
LEVY	\$51,420	\$33,200	\$84,620	\$54,239	5	7
LIBERTY	\$0	\$0	\$0	\$8,396	0	2
MANATEE	\$277,666	\$179,282	\$456,948	\$211,442	27	37
MARION	\$339,370	\$219,123	\$558,492	\$396,503	33	57
MARTIN	\$20,568	\$13,280	\$33,848	\$27,072	2	6
MIAMI-DADE	\$10,284	\$6,640	\$16,924	\$17,658	1	3
MONROE	\$0	\$0	\$0	\$9,995	0	3
NASSAU	\$41,136	\$26,560	\$67,696	\$50,633	4	12
OKALOOSA	\$92,555	\$59,761	\$152,316	\$72,338	9	14
OKEECHOBEE	\$92,555	\$59,761	\$152,316	\$84,192	9	15
ORANGE	\$41,136	\$26,560	\$67,696	\$66,172	4	13
OSCEOLA	\$51,420	\$33,200	\$84,620	\$50,244	5	13
PALM BEACH	\$82,271	\$53,121	\$135,392	\$65,148	8	14
PASCO	\$257,098	\$166,002	\$423,100	\$249,778	25	42
PINELLAS	\$339,370	\$219,123	\$558,492	\$341,726	33	55
POLK	\$380,506	\$245,683	\$626,189	\$381,591	37	71

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Florida, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
PUTNAM	\$61,704	\$39,840	\$101,544	\$50,590	6	14
SAINT JOHNS	\$82,271	\$53,121	\$135,392	\$62,870	8	12
SAINT LUCIE	\$143,975	\$92,961	\$236,936	\$127,669	14	18
SANTA ROSA	\$102,839	\$66,401	\$169,240	\$98,334	10	16
SARASOTA	\$215,963	\$139,442	\$355,404	\$283,049	21	42
SEMINOLE	\$10,284	\$6,640	\$16,924	\$31,847	1	9
SUMTER	\$215,963	\$139,442	\$355,404	\$188,708	21	29
SUWANNEE	\$30,852	\$19,920	\$50,772	\$31,222	3	8
UNION	\$0	\$0	\$0	\$3,146	0	1
VOLUSIA	\$493,629	\$318,724	\$812,353	\$514,212	48	76
WAKULLA	\$20,568	\$13,280	\$33,848	\$40,249	2	4
WALTON	\$30,852	\$19,920	\$50,772	\$36,648	3	8
WASHINGTON	\$0	\$0	\$0	\$5,813	0	2
Total	\$6,262,916	\$4,043,809	\$10,306,725	\$6,594,556	609	1,110

1. Total expense from 12/2022 runout estimates

2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

3. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Illinois, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ALEXANDER	\$10,284	\$7,436	\$17,720	\$7,162	1	2
BOND	\$82,271	\$59,491	\$141,763	\$260,048	8	33
BOONE	\$20,568	\$14,873	\$35,441	\$9,873	2	1
BROWN	\$0	\$0	\$0	\$3,356	0	1
BUREAU	\$10,284	\$7,436	\$17,720	\$8,435	1	1
CALHOUN	\$10,284	\$7,436	\$17,720	\$8,046	1	1
CASS	\$41,136	\$29,746	\$70,881	\$20,249	4	3
CHAMPAIGN	\$51,420	\$37,182	\$88,602	\$35,943	5	13
CHRISTIAN	\$2,272,749	\$1,643,440	\$3,916,190	\$2,752,626	221	360
CLARK	\$20,568	\$14,873	\$35,441	\$38,465	2	8
CLAY	\$10,284	\$7,436	\$17,720	\$19,238	1	3
CLINTON	\$123,407	\$89,237	\$212,644	\$755,455	12	104
COLES	\$51,420	\$37,182	\$88,602	\$32,343	5	9
COOK	\$30,852	\$22,309	\$53,161	\$45,682	3	10
CRAWFORD	\$30,852	\$22,309	\$53,161	\$22,494	3	4
CUMBERLAND	\$20,568	\$14,873	\$35,441	\$25,039	2	4
DEKALB	\$0	\$0	\$0	\$4,962	0	1
DEWITT	\$0	\$0	\$0	\$4,146	0	3
DOUGLAS	\$267,382	\$193,346	\$460,728	\$248,760	26	63
DUPAGE	\$10,284	\$7,436	\$17,720	\$19,201	1	3
EDGAR	\$102,839	\$74,364	\$177,203	\$120,748	10	28
EDWARDS	\$195,395	\$141,291	\$336,686	\$151,008	19	11
EFFINGHAM	\$20,568	\$14,873	\$35,441	\$13,971	2	1
FAYETTE	\$41,136	\$29,746	\$70,881	\$57,246	4	8
FORD	\$10,284	\$7,436	\$17,720	\$13,132	1	2
FRANKLIN	\$8,998,442	\$6,506,834	\$15,505,276	\$8,354,029	875	1,220
FULTON	\$658,172	\$475,928	\$1,134,100	\$954,366	64	147
GALLATIN	\$1,079,813	\$780,820	\$1,860,633	\$951,899	105	119
GREENE	\$0	\$0	\$0	\$1,601	0	1
GRUNDY	\$30,852	\$22,309	\$53,161	\$35,684	3	7
HAMILTON	\$380,506	\$275,146	\$655,652	\$256,777	37	37
HANCOCK	\$0	\$0	\$0	\$1,448	0	1
HARDIN	\$164,543	\$118,982	\$283,525	\$127,504	16	18
HENRY	\$10,284	\$7,436	\$17,720	\$42,082	1	9
JACKSON	\$2,262,465	\$1,636,004	\$3,898,469	\$2,055,241	220	319
JASPER	\$0	\$0	\$0	\$1,142	0	1
JEFFERSON	\$1,439,751	\$1,041,093	\$2,480,844	\$1,607,047	140	211
JERSEY	\$0	\$0	\$0	\$41,693	0	3
JOHNSON	\$390,789	\$282,583	\$673,372	\$352,724	38	57
KANE	\$10,284	\$7,436	\$17,720	\$8,053	1	1
KANKAKEE	\$0	\$0	\$0	\$6,483	0	4
KENDALL	\$10,284	\$7,436	\$17,720	\$7,531	1	1
KNOX	\$205,679	\$148,728	\$354,406	\$189,152	20	34
LA SALLE	\$30,852	\$22,309	\$53,161	\$16,691	3	3
LAKE	\$0	\$0	\$0	\$12,282	0	2

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Illinois, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
LAWRENCE	\$51,420	\$37,182	\$88,602	\$63,409	5	10
LEE	\$10,284	\$7,436	\$17,720	\$18,926	1	1
LIVINGSTON	\$0	\$0	\$0	\$6,194	0	3
LOGAN	\$0	\$0	\$0	\$14,564	0	3
MACON	\$10,284	\$7,436	\$17,720	\$33,318	1	6
MACOUPIN	\$143,975	\$104,109	\$248,084	\$4,578,717	14	364
MADISON	\$123,407	\$89,237	\$212,644	\$585,238	12	71
MARION	\$143,975	\$104,109	\$248,084	\$220,810	14	31
MARSHALL	\$0	\$0	\$0	\$11,284	0	3
MASON	\$41,136	\$29,746	\$70,881	\$32,936	4	6
MASSAC	\$102,839	\$74,364	\$177,203	\$762,829	10	45
MCDONOUGH	\$41,136	\$29,746	\$70,881	\$159,787	4	18
MCHENRY	\$0	\$0	\$0	\$4,500	0	1
MCLEAN	\$51,420	\$37,182	\$88,602	\$47,995	5	11
MENARD	\$0	\$0	\$0	\$16,076	0	2
MONROE	\$318,802	\$230,528	\$549,330	\$277,819	31	41
MONTGOMERY	\$380,506	\$275,146	\$655,652	\$2,768,669	37	246
MORGAN	\$10,284	\$7,436	\$17,720	\$79,041	1	9
MOULTRIE	\$10,284	\$7,436	\$17,720	\$6,451	1	1
PEORIA	\$133,691	\$96,673	\$230,364	\$167,600	13	32
PERRY	\$6,735,977	\$4,870,830	\$11,606,807	\$5,666,686	655	734
PIKE	\$0	\$0	\$0	\$16,670	0	1
POPE	\$102,839	\$74,364	\$177,203	\$139,735	10	19
PULASKI	\$0	\$0	\$0	\$65,350	0	5
RANDOLPH	\$5,141,967	\$3,718,191	\$8,860,158	\$4,014,713	500	538
RICHLAND	\$20,568	\$14,873	\$35,441	\$33,776	2	3
ROCK ISLAND	\$0	\$0	\$0	\$1,191	0	1
SAINT CLAIR	\$3,270,291	\$2,364,769	\$5,635,060	\$3,300,928	318	490
SALINE	\$3,455,402	\$2,498,624	\$5,954,026	\$2,978,990	336	418
SANGAMON	\$709,591	\$513,110	\$1,222,702	\$1,342,515	69	165
SCHUYLER	\$102,839	\$74,364	\$177,203	\$177,353	10	22
SCOTT	\$0	\$0	\$0	\$2,207	0	1
SHELBY	\$0	\$0	\$0	\$51,496	0	6
STARK	\$41,136	\$29,746	\$70,881	\$38,716	4	7
TAZEWELL	\$61,704	\$44,618	\$106,322	\$48,815	6	10
UNION	\$71,988	\$52,055	\$124,042	\$94,319	7	20
VERMILION	\$133,691	\$96,673	\$230,364	\$94,516	13	25
WABASH	\$976,974	\$706,456	\$1,683,430	\$903,236	95	76
WARREN	\$0	\$0	\$0	\$6,115	0	2
WASHINGTON	\$401,073	\$290,019	\$691,092	\$727,918	39	105
WAYNE	\$174,827	\$126,418	\$301,245	\$162,981	17	19
WHITE	\$678,740	\$490,801	\$1,169,541	\$678,957	66	70
WILL	\$51,420	\$37,182	\$88,602	\$59,200	5	9
WILLIAMSON	\$6,694,841	\$4,841,084	\$11,535,925	\$5,525,782	651	858

UMWA Health & Retirement Funds						
Benefit Expenditures and Populations by Counties of Illinois, CY 2022						
County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
WINNEBAGO	\$0	\$0	\$0	\$5,046	0	3
WOODFORD	\$0	\$0	\$0	\$5,003	0	2
Total	\$49,506,857	\$35,798,741	\$85,305,598	\$55,699,432	4,814	7,385

1. Total expense from 12/2022 runout estimates

2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

3. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Indiana, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ALLEN	\$10,284	\$8,173	\$18,457	\$14,472	1	3
BARTHOLOMEW	\$10,284	\$8,173	\$18,457	\$9,989	1	3
BOONE	\$0	\$0	\$0	\$7,234	0	2
CARROLL	\$0	\$0	\$0	\$1,680	0	1
CLARK	\$20,568	\$16,347	\$36,915	\$23,349	2	6
CLAY	\$1,408,899	\$1,119,752	\$2,528,651	\$1,010,472	137	114
CLINTON	\$0	\$0	\$0	\$2,100	0	1
CRAWFORD	\$164,543	\$130,774	\$295,317	\$104,202	16	10
DAVISS	\$164,543	\$130,774	\$295,317	\$177,520	16	23
DEKALB	\$0	\$0	\$0	\$2,391	0	1
DEARBORN	\$0	\$0	\$0	\$2,100	0	1
DECATUR	\$0	\$0	\$0	\$3,997	0	1
DELAWARE	\$10,284	\$8,173	\$18,457	\$6,555	1	3
DUBOIS	\$421,641	\$335,108	\$756,750	\$296,361	41	40
ELKHART	\$20,568	\$16,347	\$36,915	\$23,813	2	6
FAYETTE	\$20,568	\$16,347	\$36,915	\$18,286	2	2
FLOYD	\$0	\$0	\$0	\$2,018	0	1
FOUNTAIN	\$0	\$0	\$0	\$6,171	0	2
GIBSON	\$4,216,413	\$3,351,083	\$7,567,495	\$3,217,771	410	342
GRANT	\$20,568	\$16,347	\$36,915	\$8,402	2	1
GREENE	\$2,560,700	\$2,035,170	\$4,595,869	\$2,100,799	249	240
HAMILTON	\$41,136	\$32,693	\$73,829	\$83,875	4	8
HANCOCK	\$10,284	\$8,173	\$18,457	\$20,100	1	3
HARRISON	\$0	\$0	\$0	\$2,100	0	1
HENDRICKS	\$71,988	\$57,214	\$129,201	\$43,637	7	10
HENRY	\$10,284	\$8,173	\$18,457	\$2,100	1	1
HOWARD	\$10,284	\$8,173	\$18,457	\$9,774	1	1
JACKSON	\$41,136	\$32,693	\$73,829	\$16,851	4	3
JENNINGS	\$0	\$0	\$0	\$10,647	0	2
JOHNSON	\$20,568	\$16,347	\$36,915	\$31,086	2	6
KNOX	\$956,406	\$760,124	\$1,716,529	\$785,509	93	92
KOSCIUSKO	\$20,568	\$16,347	\$36,915	\$10,034	2	2
LAGRANGE	\$10,284	\$8,173	\$18,457	\$15,865	1	6
LAKE	\$30,852	\$24,520	\$55,372	\$29,813	3	6
LAWRENCE	\$30,852	\$24,520	\$55,372	\$47,115	3	4
MARION	\$113,123	\$89,907	\$203,030	\$87,502	11	21
MARSHALL	\$10,284	\$8,173	\$18,457	\$2,100	1	1
MARTIN	\$30,852	\$24,520	\$55,372	\$24,793	3	3
MONROE	\$61,704	\$49,040	\$110,744	\$17,548	6	3
MONTGOMERY	\$0	\$0	\$0	\$3,942	0	1
MORGAN	\$30,852	\$24,520	\$55,372	\$27,190	3	4
NOBLE	\$10,284	\$8,173	\$18,457	\$16,141	1	5
ORANGE	\$0	\$0	\$0	\$4,741	0	1
OWEN	\$92,555	\$73,560	\$166,116	\$93,761	9	16
PARKE	\$102,839	\$81,734	\$184,573	\$87,849	10	17
PERRY	\$0	\$0	\$0	\$16,578	0	3
PIKE	\$2,231,614	\$1,773,622	\$4,005,235	\$1,802,302	217	189

UMWA Health & Retirement Funds						
Benefit Expenditures and Populations by Counties of Indiana, CY 2022						
County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
PORTER	\$10,284	\$8,173	\$18,457	\$7,835	1	2
POSEY	\$82,271	\$65,387	\$147,658	\$73,202	8	13
PUTNAM	\$113,123	\$89,907	\$203,030	\$94,019	11	9
SCOTT	\$20,568	\$16,347	\$36,915	\$6,692	2	3
SHELBY	\$10,284	\$8,173	\$18,457	\$4,362	1	2
SPENCER	\$421,641	\$335,108	\$756,750	\$422,155	41	58
ST JOSEPH	\$10,284	\$8,173	\$18,457	\$26,853	1	3
STEUBEN	\$10,284	\$8,173	\$18,457	\$13,581	1	2
SULLIVAN	\$1,707,133	\$1,356,780	\$3,063,913	\$1,445,541	166	162
SWITZERLAND	\$0	\$0	\$0	\$2,446	0	1
TIPPECANOE	\$30,852	\$24,520	\$55,372	\$10,284	3	4
UNION	\$0	\$0	\$0	\$1,172	0	1
VANDERBURGH	\$1,254,640	\$997,151	\$2,251,791	\$1,231,320	122	198
VERMILLION	\$195,395	\$155,294	\$350,689	\$227,180	19	52
VIGO	\$976,974	\$776,470	\$1,753,444	\$786,389	95	135
WABASH	\$10,284	\$8,173	\$18,457	\$11,140	1	5
WARRICK	\$3,949,031	\$3,138,575	\$7,087,605	\$3,628,352	384	446
WASHINGTON	\$10,284	\$8,173	\$18,457	\$6,238	1	2
WHITLEY	\$0	\$0	\$0	\$2,800	0	1
Total	\$21,801,940	\$17,327,549	\$39,129,489	\$18,334,197	2,120	2,311

1. Total expense from 12/2022 runout estimates
2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)
3. Total health and pension populations as of 12/31/2022.
A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Kentucky, CY 2022

County	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
** ¹	\$0	\$0	\$0	\$3,721	0	1
ADAIR	\$30,852	\$24,414	\$55,266	\$13,840	3	3
ALLEN	\$0	\$0	\$0	\$6,132	0	3
ANDERSON	\$41,136	\$32,552	\$73,688	\$17,782	4	5
BALLARD	\$0	\$0	\$0	\$3,418	0	2
BARREN	\$30,852	\$24,414	\$55,266	\$28,849	3	7
BATH	\$61,704	\$48,828	\$110,531	\$19,216	6	5
BELL	\$555,332	\$439,450	\$994,782	\$310,712	54	78
BOONE	\$51,420	\$40,690	\$92,109	\$49,029	5	8
BOURBON	\$0	\$0	\$0	\$6,087	0	1
BOYD	\$133,691	\$105,793	\$239,485	\$80,135	13	21
BOYLE	\$41,136	\$32,552	\$73,688	\$33,744	4	4
BRACKEN	\$0	\$0	\$0	\$3,000	0	1
BREATHITT	\$20,568	\$16,276	\$36,844	\$6,377	2	1
BRECKINRIDGE	\$0	\$0	\$0	\$2,742	0	1
BULLITT	\$20,568	\$16,276	\$36,844	\$31,431	2	4
BUTLER	\$113,123	\$89,518	\$202,641	\$84,121	11	15
CALDWELL	\$133,691	\$105,793	\$239,485	\$202,327	13	26
CALLOWAY	\$41,136	\$32,552	\$73,688	\$40,443	4	9
CAMPBELL	\$0	\$0	\$0	\$2,903	0	1
CARLISLE	\$0	\$0	\$0	\$2,484	0	1
CARTER	\$41,136	\$32,552	\$73,688	\$44,510	4	11
CASEY	\$20,568	\$16,276	\$36,844	\$14,038	2	4
CHRISTIAN	\$524,481	\$415,036	\$939,516	\$575,022	51	80
CLARK	\$92,555	\$73,242	\$165,797	\$64,754	9	18
CLAY	\$10,284	\$8,138	\$18,422	\$2,100	1	1
CRITTENDEN	\$874,134	\$691,726	\$1,565,861	\$831,757	85	91
CUMBERLAND	\$0	\$0	\$0	\$11,062	0	3
DAVISS	\$606,752	\$480,139	\$1,086,892	\$662,943	59	103
EDMONSON	\$0	\$0	\$0	\$2,290	0	1
ELLIOTT	\$0	\$0	\$0	\$7,368	0	3
ESTILL	\$20,568	\$16,276	\$36,844	\$7,417	2	2
FAYETTE	\$349,654	\$276,691	\$626,344	\$278,124	34	61
FLEMING	\$30,852	\$24,414	\$55,266	\$17,255	3	6
FLOYD	\$2,334,453	\$1,847,316	\$4,181,769	\$1,438,182	227	506
FRANKLIN	\$71,988	\$56,966	\$128,953	\$73,447	7	12
GARRARD	\$20,568	\$16,276	\$36,844	\$23,877	2	4
GRANT	\$20,568	\$16,276	\$36,844	\$37,399	2	5
GRAVES	\$10,284	\$8,138	\$18,422	\$49,722	1	7
GRAYSON	\$20,568	\$16,276	\$36,844	\$27,147	2	5
GREENUP	\$61,704	\$48,828	\$110,531	\$53,137	6	8
HANCOCK	\$10,284	\$8,138	\$18,422	\$14,095	1	2
HARDIN	\$20,568	\$16,276	\$36,844	\$55,598	2	10
HARLAN	\$2,714,959	\$2,148,420	\$4,863,379	\$1,936,124	264	330
HARRISON	\$41,136	\$32,552	\$73,688	\$40,644	4	12
HENDERSON	\$1,007,826	\$797,520	\$1,805,345	\$1,234,964	98	134
HENRY	\$30,852	\$24,414	\$55,266	\$13,334	3	3

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Kentucky, CY 2022

County	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
HOPKINS	\$4,319,252	\$3,417,942	\$7,737,194	\$5,442,406	420	886
JACKSON	\$20,568	\$16,276	\$36,844	\$14,344	2	2
JEFFERSON	\$174,827	\$138,345	\$313,172	\$155,919	17	38
JESSAMINE	\$113,123	\$89,518	\$202,641	\$89,414	11	17
JOHNSON	\$709,591	\$561,519	\$1,271,110	\$532,421	69	142
KENTON	\$20,568	\$16,276	\$36,844	\$19,617	2	4
KNOTT	\$370,222	\$292,966	\$663,188	\$251,603	36	91
KNOX	\$123,407	\$97,655	\$221,063	\$81,379	12	19
LAUREL	\$205,679	\$162,759	\$368,438	\$224,590	20	39
LAWRENCE	\$668,456	\$528,967	\$1,197,423	\$447,089	65	70
LEE	\$20,568	\$16,276	\$36,844	\$4,551	2	2
LESLIE	\$41,136	\$32,552	\$73,688	\$45,269	4	7
LETCHER	\$1,881,960	\$1,489,246	\$3,371,206	\$1,156,517	183	280
LEWIS	\$71,988	\$56,966	\$128,953	\$5,928	7	1
LINCOLN	\$51,420	\$40,690	\$92,109	\$52,608	5	7
LIVINGSTON	\$82,271	\$65,104	\$147,375	\$141,288	8	19
LOGAN	\$164,543	\$130,207	\$294,750	\$185,206	16	32
LYON	\$215,963	\$170,897	\$386,860	\$241,769	21	29
MADISON	\$215,963	\$170,897	\$386,860	\$144,510	21	32
MAGOFFIN	\$113,123	\$89,518	\$202,641	\$60,286	11	22
MARSHALL	\$123,407	\$97,655	\$221,063	\$202,133	12	21
MARTIN	\$1,244,356	\$984,693	\$2,229,049	\$688,582	121	173
MASON	\$10,284	\$8,138	\$18,422	\$36,318	1	3
MCCRACKEN	\$123,407	\$97,655	\$221,063	\$422,207	12	35
MCCREARY	\$41,136	\$32,552	\$73,688	\$21,801	4	8
MCLEAN	\$617,036	\$488,277	\$1,105,313	\$555,386	60	107
MEADE	\$10,284	\$8,138	\$18,422	\$7,546	1	2
MENIFEE	\$61,704	\$48,828	\$110,531	\$104,081	6	17
MERCER	\$20,568	\$16,276	\$36,844	\$12,036	2	2
METCALFE	\$71,988	\$56,966	\$128,953	\$17,894	7	4
MONROE	\$0	\$0	\$0	\$1,895	0	1
MONTGOMERY	\$113,123	\$89,518	\$202,641	\$105,971	11	26
MORGAN	\$30,852	\$24,414	\$55,266	\$27,850	3	7
MUHLENBERG	\$6,016,101	\$4,760,704	\$10,776,806	\$5,812,449	585	867
NELSON	\$51,420	\$40,690	\$92,109	\$30,562	5	7
NICHOLAS	\$20,568	\$16,276	\$36,844	\$10,786	2	2
OHIO	\$3,558,241	\$2,815,733	\$6,373,974	\$3,307,682	346	415
OLDHAM	\$71,988	\$56,966	\$128,953	\$31,110	7	6
OWEN	\$0	\$0	\$0	\$2,297	0	1
OWSLEY	\$0	\$0	\$0	\$2,975	0	0
PENDLETON	\$10,284	\$8,138	\$18,422	\$15,708	1	2
PERRY	\$143,975	\$113,931	\$257,906	\$89,393	14	21
PIKE	\$5,409,349	\$4,280,565	\$9,689,914	\$4,823,728	526	1,078
POWELL	\$61,704	\$48,828	\$110,531	\$26,066	6	8
PULASKI	\$174,827	\$138,345	\$313,172	\$124,763	17	26
ROBERTSON	\$0	\$0	\$0	\$1,184	0	1
ROCKCASTLE	\$41,136	\$32,552	\$73,688	\$25,672	4	6
ROWAN	\$82,271	\$65,104	\$147,375	\$41,705	8	10

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Kentucky, CY 2022

County	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
RUSSELL	\$10,284	\$8,138	\$18,422	\$8,269	1	2
SCOTT	\$123,407	\$97,655	\$221,063	\$173,692	12	35
SHELBY	\$10,284	\$8,138	\$18,422	\$29,880	1	7
SIMPSON	\$51,420	\$40,690	\$92,109	\$36,754	5	4
SPENCER	\$0	\$0	\$0	\$9,688	0	2
TAYLOR	\$30,852	\$24,414	\$55,266	\$20,321	3	3
TODD	\$61,704	\$48,828	\$110,531	\$72,261	6	10
TRIGG	\$41,136	\$32,552	\$73,688	\$107,861	4	19
TRIMBLE	\$10,284	\$8,138	\$18,422	\$19,449	1	1
UNION	\$3,815,339	\$3,019,182	\$6,834,521	\$5,094,063	371	512
WARREN	\$82,271	\$65,104	\$147,375	\$123,707	8	25
WASHINGTON	\$10,284	\$8,138	\$18,422	\$4,760	1	1
WAYNE	\$41,136	\$32,552	\$73,688	\$17,092	4	5
WEBSTER	\$1,213,504	\$960,279	\$2,173,783	\$1,624,781	118	212
WHITLEY	\$349,654	\$276,691	\$626,344	\$269,517	34	53
WOLFE	\$30,852	\$24,414	\$55,266	\$15,618	3	5
WOODFORD	\$10,284	\$8,138	\$18,422	\$13,782	1	6
Total	\$43,799,274	\$34,659,556	\$78,458,830	\$41,952,791	4,259	7,116

1. Unknown
 2. Total expense from 12/2022 runout estimates
 3. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)
 4. Total health and pension populations as of 12/31/2022.
- A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of North Carolina, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ALAMANCE	\$61,704	\$45,905	\$107,609	\$98,113	6	13
ALEXANDER	\$20,568	\$15,302	\$35,870	\$78,687	2	21
ALLEGHANY	\$41,136	\$30,604	\$71,739	\$20,766	4	5
ANSON	\$0	\$0	\$0	\$10,210	0	3
ASHE	\$10,284	\$7,651	\$17,935	\$20,997	1	7
AVERY	\$0	\$0	\$0	\$3,553	0	1
BEAUFORT	\$0	\$0	\$0	\$1,241	0	1
BRUNSWICK	\$215,963	\$160,669	\$376,632	\$237,354	21	31
BUNCOMBE	\$20,568	\$15,302	\$35,870	\$22,290	2	6
BURKE	\$102,839	\$76,509	\$179,348	\$79,892	10	16
CABARRUS	\$102,839	\$76,509	\$179,348	\$109,558	10	23
CALDWELL	\$30,852	\$22,953	\$53,805	\$57,411	3	15
CARTERET	\$61,704	\$45,905	\$107,609	\$50,721	6	4
CASWELL	\$10,284	\$7,651	\$17,935	\$13,390	1	3
CATAWBA	\$236,530	\$175,971	\$412,501	\$270,258	23	53
CHATHAM	\$30,852	\$22,953	\$53,805	\$33,482	3	6
CHEROKEE	\$0	\$0	\$0	\$5,643	0	2
CHOWAN	\$0	\$0	\$0	\$1,189	0	1
CLAY	\$10,284	\$7,651	\$17,935	\$4,506	1	2
CLEVELAND	\$10,284	\$7,651	\$17,935	\$13,989	1	5
CRAVEN	\$71,988	\$53,556	\$125,544	\$51,937	7	8
CUMBERLAND	\$30,852	\$22,953	\$53,805	\$29,731	3	5
CURRITUCK	\$41,136	\$30,604	\$71,739	\$54,815	4	3
DARE	\$0	\$0	\$0	\$6,081	0	3
DAVIDSON	\$257,098	\$191,273	\$448,371	\$252,433	25	50
DAVIE	\$82,271	\$61,207	\$143,479	\$58,834	8	15
DUPLIN	\$0	\$0	\$0	\$5,989	0	2
DURHAM	\$0	\$0	\$0	\$13,446	0	4
FORSYTH	\$195,395	\$145,367	\$340,762	\$261,372	19	43
FRANKLIN	\$41,136	\$30,604	\$71,739	\$56,629	4	8
GASTON	\$30,852	\$22,953	\$53,805	\$80,241	3	19
GRAHAM	\$0	\$0	\$0	\$5,184	0	1
GRANVILLE	\$0	\$0	\$0	\$2,143	0	1
GUILFORD	\$113,123	\$84,160	\$197,283	\$147,417	11	32
HALIFAX	\$20,568	\$15,302	\$35,870	\$4,561	2	2
HARNETT	\$71,988	\$53,556	\$125,544	\$49,997	7	10
HAYWOOD	\$0	\$0	\$0	\$5,948	0	2
HENDERSON	\$10,284	\$7,651	\$17,935	\$8,398	1	4
HOKE	\$20,568	\$15,302	\$35,870	\$30,290	2	2
HYDE	\$0	\$0	\$0	\$667	0	1
IREDELL	\$318,802	\$237,178	\$555,980	\$345,928	31	68
JACKSON	\$0	\$0	\$0	\$14,056	0	2
JOHNSTON	\$71,988	\$53,556	\$125,544	\$53,411	7	13

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of North Carolina, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
LEE	\$10,284	\$7,651	\$17,935	\$31,155	1	6
LENOIR	\$30,852	\$22,953	\$53,805	\$46,392	3	2
LINCOLN	\$164,543	\$122,415	\$286,958	\$127,357	16	27
MACON	\$20,568	\$15,302	\$35,870	\$36,200	2	3
MADISON	\$20,568	\$15,302	\$35,870	\$8,353	2	1
MCDOWELL	\$0	\$0	\$0	\$9,667	0	2
MECKLENBURG	\$174,827	\$130,066	\$304,892	\$187,390	17	39
MITCHELL	\$0	\$0	\$0	\$2,071	0	1
MONTGOMERY	\$10,284	\$7,651	\$17,935	\$4,681	1	2
MOORE	\$20,568	\$15,302	\$35,870	\$47,154	2	4
NASH	\$0	\$0	\$0	\$11,680	0	3
NEW HANOVER	\$41,136	\$30,604	\$71,739	\$63,749	4	12
ONSLow	\$123,407	\$91,811	\$215,218	\$112,139	12	20
ORANGE	\$0	\$0	\$0	\$40,746	0	5
PASQUOTANK	\$0	\$0	\$0	\$3,267	0	2
PENDER	\$41,136	\$30,604	\$71,739	\$23,457	4	6
PERQUIMANS	\$20,568	\$15,302	\$35,870	\$16,076	2	3
PERSON	\$0	\$0	\$0	\$2,100	0	1
PITT	\$20,568	\$15,302	\$35,870	\$44,148	2	8
RANDOLPH	\$30,852	\$22,953	\$53,805	\$120,290	3	31
RICHMOND	\$0	\$0	\$0	\$1,650	0	0
ROBESON	\$20,568	\$15,302	\$35,870	\$31,975	2	6
ROCKINGHAM	\$41,136	\$30,604	\$71,739	\$41,234	4	10
ROWAN	\$123,407	\$91,811	\$215,218	\$161,561	12	33
RUTHERFORD	\$10,284	\$7,651	\$17,935	\$29,875	1	10
SAMPSON	\$0	\$0	\$0	\$5,785	0	2
SCOTLAND	\$10,284	\$7,651	\$17,935	\$12,568	1	2
STANLY	\$92,555	\$68,858	\$161,414	\$45,571	9	13
STOKES	\$30,852	\$22,953	\$53,805	\$61,439	3	17
SURRY	\$102,839	\$76,509	\$179,348	\$148,784	10	32
SWAIN	\$0	\$0	\$0	\$23,402	0	4
TRANSYLVANIA	\$10,284	\$7,651	\$17,935	\$11,205	1	2
UNION	\$92,555	\$68,858	\$161,414	\$85,451	9	17
VANCE	\$0	\$0	\$0	\$9,702	0	1
WAKE	\$113,123	\$84,160	\$197,283	\$227,891	11	38
WARREN	\$0	\$0	\$0	\$1,745	0	1
WASHINGTON	\$0	\$0	\$0	\$1,991	0	1
WATAUGA	\$20,568	\$15,302	\$35,870	\$9,078	2	1
WAYNE	\$51,420	\$38,255	\$89,674	\$41,498	5	6
WILKES	\$82,271	\$61,207	\$143,479	\$86,440	8	14
WILSON	\$0	\$0	\$0	\$7,129	0	3

UMWA Health & Retirement Funds						
Benefit Expenditures and Populations by Counties of North Carolina, CY 2022						
County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
YADKIN	\$71,988	\$53,556	\$125,544	\$82,722	7	19
YANCEY	\$20,568	\$15,302	\$35,870	\$3,144	2	1
Total	\$3,969,598	\$2,953,252	\$6,922,850	\$4,742,672	386	927

1. Total expense from 12/2022 runout estimates

2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

3. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Ohio, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ADAMS	\$10,284	\$5,692	\$15,976	\$2,100	1	1
ALLEN	\$41,136	\$22,767	\$63,903	\$7,489	4	3
ASHLAND	\$20,568	\$11,384	\$31,951	\$17,452	2	3
ASHTABULA	\$20,568	\$11,384	\$31,951	\$30,222	2	4
ATHENS	\$2,694,391	\$1,491,245	\$4,185,635	\$2,009,232	262	265
AUGLAIZE	\$10,284	\$5,692	\$15,976	\$4,225	1	1
BELMONT	\$21,164,336	\$11,713,669	\$32,878,005	\$12,236,990	2,058	1,277
BROWN	\$20,568	\$11,384	\$31,951	\$5,397	2	2
BUTLER	\$51,420	\$28,459	\$79,879	\$41,728	5	8
CARROLL	\$102,839	\$56,918	\$159,757	\$81,448	10	22
CHAMPAIGN	\$30,852	\$17,075	\$47,927	\$11,014	3	2
CLARK	\$20,568	\$11,384	\$31,951	\$19,770	2	7
CLERMONT	\$71,988	\$39,842	\$111,830	\$63,331	7	10
CLINTON	\$10,284	\$5,692	\$15,976	\$2,100	1	1
COLUMBIANA	\$133,691	\$73,993	\$207,684	\$116,999	13	20
COSHOCTON	\$380,506	\$210,596	\$591,101	\$568,335	37	109
CRAWFORD	\$20,568	\$11,384	\$31,951	\$11,703	2	4
CUYAHOGA	\$185,111	\$102,452	\$287,563	\$107,489	18	26
DARKE	\$10,284	\$5,692	\$15,976	\$8,534	1	2
DEFIANCE	\$10,284	\$5,692	\$15,976	\$7,243	1	2
DELAWARE	\$113,123	\$62,610	\$175,733	\$81,153	11	17
ERIE	\$20,568	\$11,384	\$31,951	\$15,708	2	3
FAIRFIELD	\$205,679	\$113,835	\$319,514	\$139,107	20	27
FAYETTE	\$41,136	\$22,767	\$63,903	\$33,223	4	2
FRANKLIN	\$421,641	\$233,363	\$655,004	\$433,115	41	85
GALLIA	\$2,046,503	\$1,132,663	\$3,179,166	\$1,599,119	199	187
GEAUGA	\$0	\$0	\$0	\$12,275	0	2
GREENE	\$10,284	\$5,692	\$15,976	\$23,169	1	5
GUERNSEY	\$2,015,651	\$1,115,588	\$3,131,239	\$1,666,009	196	183
HAMILTON	\$51,420	\$28,459	\$79,879	\$77,698	5	11
HANCOCK	\$10,284	\$5,692	\$15,976	\$3,168	1	2
HARRISON	\$2,612,119	\$1,445,710	\$4,057,830	\$1,958,734	254	319
HENRY	\$20,568	\$11,384	\$31,951	\$12,986	2	1
HIGHLAND	\$0	\$0	\$0	\$3,353	0	1
HOCKING	\$123,407	\$68,301	\$191,708	\$114,790	12	18
HOLMES	\$0	\$0	\$0	\$1,568	0	1
HURON	\$10,284	\$5,692	\$15,976	\$2,603	1	1
JACKSON	\$1,542,590	\$853,766	\$2,396,356	\$1,097,601	150	132
JEFFERSON	\$3,619,945	\$2,003,504	\$5,623,449	\$2,056,150	352	293
KNOX	\$92,555	\$51,226	\$143,781	\$46,382	9	9
LAKE	\$71,988	\$39,842	\$111,830	\$68,636	7	17
LAWRENCE	\$236,530	\$130,911	\$367,441	\$165,279	23	28
LICKING	\$102,839	\$56,918	\$159,757	\$156,333	10	35
LOGAN	\$10,284	\$5,692	\$15,976	\$27,262	1	4
LORAIN	\$51,420	\$28,459	\$79,879	\$56,691	5	12
LUCAS	\$30,852	\$17,075	\$47,927	\$9,192	3	3
MADISON	\$10,284	\$5,692	\$15,976	\$15,463	1	4

UMWA Health & Retirement Funds						
Benefit Expenditures and Populations by Counties of Ohio, CY 2022						
County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
MAHONING	\$30,852	\$17,075	\$47,927	\$54,264	3	7
MARION	\$10,284	\$5,692	\$15,976	\$20,223	1	4
MEDINA	\$61,704	\$34,151	\$95,854	\$54,351	6	10
MEIGS	\$2,509,280	\$1,388,793	\$3,898,073	\$1,894,067	244	197
MERCER	\$0	\$0	\$0	\$1,933	0	1
MIAMI	\$10,284	\$5,692	\$15,976	\$31,131	1	4
MONROE	\$5,039,128	\$2,788,969	\$7,828,096	\$3,606,674	490	305
MONTGOMERY	\$102,839	\$56,918	\$159,757	\$59,191	10	14
MORGAN	\$1,182,652	\$654,554	\$1,837,206	\$1,017,057	115	124
MORROW	\$51,420	\$28,459	\$79,879	\$28,174	5	3
MUSKINGUM	\$1,779,121	\$984,677	\$2,763,797	\$1,818,108	173	266
NOBLE	\$730,159	\$404,116	\$1,134,275	\$745,479	71	87
PAULDING	\$0	\$0	\$0	\$3,100	0	1
PERRY	\$1,162,085	\$643,170	\$1,805,255	\$1,077,413	113	230
PICKAWAY	\$41,136	\$22,767	\$63,903	\$43,871	4	7
PIKE	\$102,839	\$56,918	\$159,757	\$66,002	10	8
PORTAGE	\$71,988	\$39,842	\$111,830	\$98,309	7	12
PREBLE	\$0	\$0	\$0	\$2,233	0	1
RICHLAND	\$20,568	\$11,384	\$31,951	\$18,342	2	5
ROSS	\$20,568	\$11,384	\$31,951	\$25,500	2	7
SANDUSKY	\$0	\$0	\$0	\$4,731	0	2
SCIOTO	\$102,839	\$56,918	\$159,757	\$55,254	10	11
SENECA	\$0	\$0	\$0	\$3,135	0	1
STARK	\$133,691	\$73,993	\$207,684	\$102,829	13	26
SUMMIT	\$113,123	\$62,610	\$175,733	\$108,717	11	18
TRUMBULL	\$113,123	\$62,610	\$175,733	\$54,429	11	13
TUSCARAWAS	\$514,197	\$284,589	\$798,785	\$390,498	50	78
UNION	\$10,284	\$5,692	\$15,976	\$9,510	1	2
VINTON	\$565,616	\$313,048	\$878,664	\$482,366	55	57
WARREN	\$61,704	\$34,151	\$95,854	\$61,643	6	10
WASHINGTON	\$884,418	\$489,493	\$1,373,911	\$706,505	86	102
WAYNE	\$20,568	\$11,384	\$31,951	\$38,894	2	4
WILLIAMS	\$0	\$0	\$0	\$18,957	0	2
WOOD	\$0	\$0	\$0	\$1,368	0	1
WYANDOT	\$0	\$0	\$0	\$3,168	0	1
Total	\$53,928,949	\$29,847,659	\$83,776,608	\$37,936,996	5,244	4,792

1. Total expense from 12/2022 runout estimates
2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)
3. Total health and pension populations as of 12/31/2022.
A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Pennsylvania, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ADAMS	\$0	\$0	\$0	\$22,877	0	4
ALLEGHENY	\$1,542,590	\$1,066,364	\$2,608,954	\$1,379,056	150	264
ARMSTRONG	\$1,943,663	\$1,343,619	\$3,287,283	\$3,386,080	189	511
BEAVER	\$113,123	\$78,200	\$191,323	\$143,054	11	26
BEDFORD	\$102,839	\$71,091	\$173,930	\$134,523	10	41
BERKS	\$0	\$0	\$0	\$12,295	0	3
BLAIR	\$493,629	\$341,237	\$834,865	\$388,597	48	93
BRADFORD	\$20,568	\$14,218	\$34,786	\$4,779	2	2
BUCKS	\$10,284	\$7,109	\$17,393	\$16,502	1	4
BUTLER	\$452,493	\$312,800	\$765,293	\$457,500	44	93
CAMBRIA	\$9,121,849	\$6,305,768	\$15,427,617	\$7,974,904	887	1,796
CAMERON	\$0	\$0	\$0	\$6,730	0	2
CARBON	\$0	\$0	\$0	\$4,089	0	1
CENTRE	\$123,407	\$85,309	\$208,716	\$95,692	12	29
CHESTER	\$0	\$0	\$0	\$5,844	0	1
CLARION	\$226,247	\$156,400	\$382,647	\$436,914	22	75
CLEARFIELD	\$946,122	\$654,037	\$1,600,159	\$738,294	92	201
CLINTON	\$0	\$0	\$0	\$2,037	0	1
COLUMBIA	\$10,284	\$7,109	\$17,393	\$3,191	1	2
CRAWFORD	\$20,568	\$14,218	\$34,786	\$21,408	2	4
CUMBERLAND	\$51,420	\$35,545	\$86,965	\$58,304	5	15
DAUPHIN	\$61,704	\$42,655	\$104,358	\$38,678	6	11
DELAWARE	\$10,284	\$7,109	\$17,393	\$13,388	1	2
ELK	\$41,136	\$28,436	\$69,572	\$43,992	4	9
ERIE	\$30,852	\$21,327	\$52,179	\$64,585	3	13
FAYETTE	\$14,654,606	\$10,130,462	\$24,785,067	\$15,241,968	1,425	1,642
FOREST	\$51,420	\$35,545	\$86,965	\$45,398	5	9
FRANKLIN	\$30,852	\$21,327	\$52,179	\$30,606	3	5
FULTON	\$0	\$0	\$0	\$10,914	0	3
GREENE	\$13,780,471	\$9,526,189	\$23,306,660	\$14,313,528	1,340	1,190
HUNTINGDON	\$61,704	\$42,655	\$104,358	\$82,936	6	25
INDIANA	\$6,828,532	\$4,720,440	\$11,548,972	\$10,068,028	664	1,601
JEFFERSON	\$287,950	\$199,055	\$487,005	\$450,413	28	93
LANCASTER	\$61,704	\$42,655	\$104,358	\$101,379	6	21
LAWRENCE	\$41,136	\$28,436	\$69,572	\$43,786	4	7
LEBANON	\$20,568	\$14,218	\$34,786	\$25,300	2	6
LEHIGH	\$10,284	\$7,109	\$17,393	\$17,982	1	4
LUZERNE	\$20,568	\$14,218	\$34,786	\$5,813	2	2
LYCOMING	\$20,568	\$14,218	\$34,786	\$8,895	2	3
MCKEAN	\$0	\$0	\$0	\$3,280	0	1
MERCER	\$30,852	\$21,327	\$52,179	\$43,818	3	9
MIFFLIN	\$30,852	\$21,327	\$52,179	\$21,040	3	5
MONROE	\$0	\$0	\$0	\$1,511	0	1
MONTGOMERY	\$10,284	\$7,109	\$17,393	\$28,182	1	3
MONTOUR	\$0	\$0	\$0	\$4,554	0	2
NORTHAMPTON	\$0	\$0	\$0	\$7,059	0	3
NORTHUMBERLAND	\$10,284	\$7,109	\$17,393	\$2,330	1	1
PERRY	\$10,284	\$7,109	\$17,393	\$7,696	1	3
PHILADELPHIA	\$10,284	\$7,109	\$17,393	\$4,096	1	1
POTTER	\$10,284	\$7,109	\$17,393	\$5,140	1	2

UMWA Health & Retirement Funds						
Benefit Expenditures and Populations by Counties of Pennsylvania, CY 2022						
County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
SCHUYLKILL	\$0	\$0	\$0	\$4,559	0	2
SOMERSET	\$1,079,813	\$746,455	\$1,826,268	\$1,029,365	105	305
UNION	\$10,284	\$7,109	\$17,393	\$5,849	1	2
VENANGO	\$41,136	\$28,436	\$69,572	\$18,362	4	6
WARREN	\$10,284	\$7,109	\$17,393	\$12,132	1	3
WASHINGTON	\$11,044,945	\$7,635,169	\$18,680,114	\$10,548,043	1,074	1,208
WAYNE	\$0	\$0	\$0	\$2,683	0	1
WESTMORELAND	\$4,442,659	\$3,071,129	\$7,513,789	\$5,161,625	432	836
WYOMING	\$0	\$0	\$0	\$1,646	0	1
YORK	\$61,704	\$42,655	\$104,358	\$74,846	6	23
Total	\$67,997,370	\$47,005,343	\$115,002,713	\$72,888,072	6,612	10,232

1. Total expense from 12/2022 runout estimates
 2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)
 3. Total health and pension populations as of 12/31/2022.
- A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Tennessee, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
ANDERSON	\$123,407	\$84,581	\$207,988	\$50,564	12	17
BEDFORD	\$0	\$0	\$0	\$4,423	0	1
BENTON	\$10,284	\$7,048	\$17,332	\$21,327	1	1
BLEDSON	\$10,284	\$7,048	\$17,332	\$4,668	1	1
BLOUNT	\$71,988	\$49,339	\$121,326	\$79,137	7	17
BRADLEY	\$92,555	\$63,436	\$155,991	\$62,082	9	13
CAMPBELL	\$514,197	\$352,421	\$866,617	\$223,060	50	52
CANNON	\$0	\$0	\$0	\$3,759	0	1
CARTER	\$10,284	\$7,048	\$17,332	\$38,039	1	6
CHEATHAM	\$20,568	\$14,097	\$34,665	\$30,843	2	2
CLAIBORNE	\$545,048	\$373,566	\$918,614	\$316,781	53	70
COCKE	\$102,839	\$70,484	\$173,323	\$95,545	10	13
COFFEE	\$0	\$0	\$0	\$3,599	0	2
CUMBERLAND	\$102,839	\$70,484	\$173,323	\$40,891	10	8
DAVIDSON	\$71,988	\$49,339	\$121,326	\$85,266	7	15
DICKSON	\$20,568	\$14,097	\$34,665	\$28,572	2	5
DYER	\$41,136	\$28,194	\$69,329	\$20,799	4	2
FAYETTE	\$10,284	\$7,048	\$17,332	\$5,293	1	1
FENTRESS	\$20,568	\$14,097	\$34,665	\$7,340	2	3
FRANKLIN	\$20,568	\$14,097	\$34,665	\$5,454	2	1
GIBSON	\$0	\$0	\$0	\$3,000	0	1
GILES	\$0	\$0	\$0	\$2,887	0	1
GRAINGER	\$298,234	\$204,404	\$502,638	\$214,532	29	38
GREENE	\$164,543	\$112,775	\$277,318	\$77,254	16	15
GRUNDY	\$20,568	\$14,097	\$34,665	\$21,143	2	1
HAMBLLEN	\$226,247	\$155,065	\$381,312	\$188,424	22	35
HAMILTON	\$41,136	\$28,194	\$69,329	\$43,981	4	10
HARDEMAN	\$0	\$0	\$0	\$2,028	0	1
HAWKINS	\$493,629	\$338,324	\$831,953	\$377,161	48	70
HAYWOOD	\$0	\$0	\$0	\$8,389	0	2
HENDERSON	\$41,136	\$28,194	\$69,329	\$6,748	4	1
HENRY	\$10,284	\$7,048	\$17,332	\$46,820	1	9
HUMPHREYS	\$0	\$0	\$0	\$11,274	0	1
JACKSON	\$0	\$0	\$0	\$2,063	0	1
JEFFERSON	\$514,197	\$352,421	\$866,617	\$451,855	50	74
JOHNSON	\$41,136	\$28,194	\$69,329	\$22,602	4	6
KNOX	\$154,259	\$105,726	\$259,985	\$178,861	15	32
LAWRENCE	\$10,284	\$7,048	\$17,332	\$7,181	1	3
LEWIS	\$0	\$0	\$0	\$2,572	0	1
LOUDON	\$41,136	\$28,194	\$69,329	\$17,139	4	5
MACON	\$0	\$0	\$0	\$5,762	0	2
MADISON	\$41,136	\$28,194	\$69,329	\$21,219	4	5
MARION	\$20,568	\$14,097	\$34,665	\$11,677	2	1
MARSHALL	\$0	\$0	\$0	\$10,648	0	4
MAURY	\$61,704	\$42,290	\$103,994	\$50,556	6	5
MCMINN	\$41,136	\$28,194	\$69,329	\$18,383	4	5
MCNAIRY	\$10,284	\$7,048	\$17,332	\$5,913	1	2
MEIGS	\$10,284	\$7,048	\$17,332	\$4,982	1	2
MONROE	\$0	\$0	\$0	\$26,137	0	7
MONTGOMERY	\$113,123	\$77,533	\$190,656	\$109,167	11	15

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Tennessee, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
MORGAN	\$30,852	\$21,145	\$51,997	\$27,307	3	6
OBION	\$0	\$0	\$0	\$9,814	0	1
OVERTON	\$10,284	\$7,048	\$17,332	\$8,471	1	2
PERRY	\$10,284	\$7,048	\$17,332	\$3,546	1	1
PICKETT	\$0	\$0	\$0	\$1,898	0	1
POLK	\$10,284	\$7,048	\$17,332	\$21,006	1	1
PUTNAM	\$30,852	\$21,145	\$51,997	\$33,687	3	5
RHEA	\$20,568	\$14,097	\$34,665	\$28,443	2	4
ROANE	\$102,839	\$70,484	\$173,323	\$58,399	10	15
ROBERTSON	\$20,568	\$14,097	\$34,665	\$34,587	2	5
RUTHERFORD	\$82,271	\$56,387	\$138,659	\$64,536	8	14
SCOTT	\$61,704	\$42,290	\$103,994	\$18,478	6	5
SEQUATCHIE	\$41,136	\$28,194	\$69,329	\$19,324	4	6
SEVIER	\$329,086	\$225,549	\$554,635	\$320,540	32	48
SHELBY	\$51,420	\$35,242	\$86,662	\$40,749	5	8
SULLIVAN	\$668,456	\$458,147	\$1,126,602	\$783,855	65	148
SUMNER	\$51,420	\$35,242	\$86,662	\$38,978	5	6
UNICOI	\$10,284	\$7,048	\$17,332	\$2,100	1	1
UNION	\$71,988	\$49,339	\$121,326	\$86,231	7	6
WARREN	\$20,568	\$14,097	\$34,665	\$25,261	2	3
WASHINGTON	\$185,111	\$126,871	\$311,982	\$243,144	18	47
WAYNE	\$41,136	\$28,194	\$69,329	\$16,076	4	2
WEAKLEY	\$0	\$0	\$0	\$6,576	0	2
WHITE	\$30,852	\$21,145	\$51,997	\$41,899	3	4
WILLIAMSON	\$30,852	\$21,145	\$51,997	\$46,673	3	8
WILSON	\$30,852	\$21,145	\$51,997	\$41,893	3	9
Total	\$6,088,089	\$4,172,659	\$10,260,748	\$5,101,272	592	944

1. Total expense from 12/2022 runout estimates

2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

3. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Utah, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
BOX ELDER	\$0	\$0	\$0	\$5,869	0	1
CACHE	\$82,271	\$41,887	\$124,158	\$57,831	8	5
CARBON	\$3,671,364	\$1,869,186	\$5,540,550	\$3,396,852	357	420
DAVIS	\$61,704	\$31,415	\$93,118	\$48,421	6	7
DUCHESNE	\$20,568	\$10,472	\$31,039	\$12,526	2	3
EMERY	\$4,031,302	\$2,052,439	\$6,083,741	\$3,973,041	392	317
GARFIELD	\$20,568	\$10,472	\$31,039	\$19,100	2	2
IRON	\$41,136	\$20,943	\$62,079	\$37,218	4	3
JUAB	\$10,284	\$5,236	\$15,520	\$26,426	1	4
KANE	\$20,568	\$10,472	\$31,039	\$8,815	2	1
MILLARD	\$10,284	\$5,236	\$15,520	\$11,685	1	2
RICH	\$277,666	\$141,367	\$419,033	\$0	27	0
SALT LAKE	\$195,395	\$99,480	\$294,875	\$211,768	19	35
SAN JUAN	\$277,666	\$141,367	\$419,033	\$16,772	27	2
SANPETE	\$863,850	\$439,808	\$1,303,659	\$1,054,074	84	74
SEVIER	\$195,395	\$99,480	\$294,875	\$133,597	19	19
SUMMIT	\$10,284	\$5,236	\$15,520	\$10,083	1	1
TOOELE	\$20,568	\$10,472	\$31,039	\$8,224	2	1
UINTAH	\$20,568	\$10,472	\$31,039	\$16,335	2	3
UTAH	\$195,395	\$99,480	\$294,875	\$272,245	19	37
WASATCH	\$30,852	\$15,707	\$46,559	\$47,606	3	4
WASHINGTON	\$164,543	\$83,773	\$248,316	\$163,119	16	22
WAYNE	\$10,284	\$5,236	\$15,520	\$23,484	1	4
WEBER	\$41,136	\$20,943	\$62,079	\$24,844	4	7
Total	\$10,273,650	\$5,230,578	\$15,504,228	\$9,579,935	999	974

1. Total expense from 12/2022 runout estimates

2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

3. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Virginia, CY 2022

County	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
** ¹	\$0	\$0	\$0	\$13,882	0	4
ACCOMACK	\$10,284	\$7,484	\$17,768	\$6,498	1	2
ALBEMARLE	\$0	\$0	\$0	\$5,215	0	2
ALEXANDRIA CITY	\$0	\$0	\$0	\$1,750	0	0
ALLEGHANY	\$20,568	\$14,968	\$35,535	\$6,990	2	2
AMELIA	\$10,284	\$7,484	\$17,768	\$11,894	1	4
AMHERST	\$20,568	\$14,968	\$35,535	\$15,488	2	3
APPOMATTOX	\$20,568	\$14,968	\$35,535	\$12,530	2	3
ARLINGTON	\$0	\$0	\$0	\$2,550	0	1
AUGUSTA	\$41,136	\$29,935	\$71,071	\$19,329	4	6
BATH	\$10,284	\$7,484	\$17,768	\$13,392	1	1
BEDFORD	\$164,543	\$119,741	\$284,284	\$217,436	16	30
BLAND	\$205,679	\$149,676	\$355,355	\$326,613	20	59
BOTETOURT	\$30,852	\$22,451	\$53,303	\$48,384	3	10
BRISTOL CITY	\$133,691	\$97,289	\$230,981	\$265,698	13	44
BUCHANAN	\$1,737,985	\$1,264,763	\$3,002,748	\$4,943,954	169	775
BUCKINGHAM	\$0	\$0	\$0	\$2,504	0	1
BUENA VISTA CITY	\$0	\$0	\$0	\$4,837	0	1
CAMPBELL	\$51,420	\$37,419	\$88,839	\$39,049	5	6
CAROLINE	\$0	\$0	\$0	\$6,461	0	2
CARROLL	\$20,568	\$14,968	\$35,535	\$37,559	2	12
CHARLOTTESVILLE CITY	\$0	\$0	\$0	\$4,994	0	1
CHESAPEAKE CITY	\$41,136	\$29,935	\$71,071	\$70,481	4	8
CHESTERFIELD	\$41,136	\$29,935	\$71,071	\$60,159	4	10
CLARKE	\$20,568	\$14,968	\$35,535	\$19,120	2	2
COLONIAL HEIGHTS CITY	\$0	\$0	\$0	\$2,055	0	1
COVINGTON CITY	\$20,568	\$14,968	\$35,535	\$10,368	2	3
CRAIG	\$0	\$0	\$0	\$2,440	0	0
CULPEPER	\$30,852	\$22,451	\$53,303	\$14,933	3	6
CUMBERLAND	\$0	\$0	\$0	\$3,829	0	1
DANVILLE CITY	\$30,852	\$22,451	\$53,303	\$19,282	3	5
DICKENSON	\$1,727,701	\$1,257,280	\$2,984,980	\$3,687,202	168	576
DINWIDDIE	\$0	\$0	\$0	\$7,057	0	3
ESSEX	\$0	\$0	\$0	\$9,382	0	2
FAIRFAX	\$71,988	\$52,387	\$124,374	\$21,850	7	5
FAIRFAX CITY	\$10,284	\$7,484	\$17,768	\$917	1	1
FAUQUIER	\$0	\$0	\$0	\$8,467	0	2
FLOYD	\$0	\$0	\$0	\$1,210	0	1
FLUVANNA	\$41,136	\$29,935	\$71,071	\$33,504	4	4
FRANKLIN	\$143,975	\$104,773	\$248,748	\$183,324	14	31
FREDERICK	\$51,420	\$37,419	\$88,839	\$44,690	5	9
FREDERICKSBURG CITY	\$61,704	\$44,903	\$106,606	\$0	6	0
GALAX CITY	\$20,568	\$14,968	\$35,535	\$31,576	2	6
GILES	\$113,123	\$82,322	\$195,445	\$92,200	11	22
GLOUCESTER	\$10,284	\$7,484	\$17,768	\$20,162	1	5
GRAYSON	\$41,136	\$29,935	\$71,071	\$19,841	4	6
GREENE	\$0	\$0	\$0	\$11,238	0	1
GREENSVILLE	\$0	\$0	\$0	\$1,918	0	1
HALIFAX	\$51,420	\$37,419	\$88,839	\$13,231	5	3
HAMPTON CITY	\$10,284	\$7,484	\$17,768	\$14,886	1	2

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Virginia, CY 2022

County	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
HANOVER	\$20,568	\$14,968	\$35,535	\$14,946	2	4
HARRISONBURG CITY	\$20,568	\$14,968	\$35,535	\$30,596	2	6
HENRICO	\$20,568	\$14,968	\$35,535	\$28,744	2	11
HENRY	\$30,852	\$22,451	\$53,303	\$61,385	3	16
HOPEWELL CITY	\$0	\$0	\$0	\$2,250	0	1
ISLE OF WIGHT	\$20,568	\$14,968	\$35,535	\$3,000	2	1
JAMES CITY	\$20,568	\$14,968	\$35,535	\$17,157	2	4
KING GEORGE	\$20,568	\$14,968	\$35,535	\$14,423	2	2
KING WILLIAM	\$0	\$0	\$0	\$8,477	0	1
LANCASTER	\$0	\$0	\$0	\$4,073	0	2
LEE	\$2,468,144	\$1,796,114	\$4,264,258	\$1,423,064	240	270
LEXINGTON CITY	\$10,284	\$7,484	\$17,768	\$2,100	1	1
LOUDOUN	\$51,420	\$37,419	\$88,839	\$33,705	5	6
LOUISA	\$10,284	\$7,484	\$17,768	\$9,489	1	1
LUNENBURG	\$10,284	\$7,484	\$17,768	\$5,100	1	1
LYNCHBURG CITY	\$30,852	\$22,451	\$53,303	\$38,788	3	5
MADISON	\$10,284	\$7,484	\$17,768	\$1,547	1	2
MANASSAS CITY	\$0	\$0	\$0	\$1,971	0	1
MARTINSVILLE CITY	\$41,136	\$29,935	\$71,071	\$24,386	4	8
MATHEWS	\$10,284	\$7,484	\$17,768	\$5,232	1	2
MECKLENBURG	\$20,568	\$14,968	\$35,535	\$25,561	2	5
MIDDLESEX	\$20,568	\$14,968	\$35,535	\$8,846	2	3
MONTGOMERY	\$61,704	\$44,903	\$106,606	\$112,426	6	25
NELSON	\$10,284	\$7,484	\$17,768	\$6,356	1	2
NEW KENT	\$0	\$0	\$0	\$4,361	0	1
NEWPORT NEWS CITY	\$0	\$0	\$0	\$14,899	0	4
NORFOLK CITY	\$10,284	\$7,484	\$17,768	\$15,301	1	2
NORTHAMPTON	\$0	\$0	\$0	\$514	0	0
NORTHUMBERLAND	\$20,568	\$14,968	\$35,535	\$13,157	2	1
NORTON CITY	\$771,295	\$561,286	\$1,332,581	\$481,024	75	107
NOTTOWAY	\$0	\$0	\$0	\$2,671	0	1
ORANGE	\$20,568	\$14,968	\$35,535	\$12,090	2	4
PAGE	\$0	\$0	\$0	\$2,150	0	1
PATRICK	\$51,420	\$37,419	\$88,839	\$35,766	5	11
PETERSBURG CITY	\$10,284	\$7,484	\$17,768	\$4,164	1	2
PITTSYLVANIA	\$30,852	\$22,451	\$53,303	\$22,218	3	6
POQUOSON CITY	\$0	\$0	\$0	\$1,937	0	1
PORTSMOUTH CITY	\$0	\$0	\$0	\$1,062	0	1
POWHATAN	\$10,284	\$7,484	\$17,768	\$12,685	1	2
PRINCE GEORGE	\$10,284	\$7,484	\$17,768	\$5,121	1	2
PRINCE WILLIAM	\$61,704	\$44,903	\$106,606	\$24,439	6	7
PULASKI	\$205,679	\$149,676	\$355,355	\$319,902	20	50
RADFORD	\$10,284	\$7,484	\$17,768	\$20,135	1	7
ROANOKE	\$61,704	\$44,903	\$106,606	\$95,192	6	14
ROANOKE CITY	\$61,704	\$44,903	\$106,606	\$60,641	6	16
ROCKBRIDGE	\$0	\$0	\$0	\$2,819	0	0
ROCKINGHAM	\$0	\$0	\$0	\$16,962	0	5
RUSSELL	\$1,573,442	\$1,145,023	\$2,718,464	\$6,340,302	153	918
SALEM	\$41,136	\$29,935	\$71,071	\$57,431	4	11
SCOTT	\$1,234,072	\$898,057	\$2,132,129	\$877,886	120	171
SHENANDOAH	\$0	\$0	\$0	\$6,870	0	3

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of Virginia, CY 2022

County	Direct Funds Health Expense ²	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ³	Total Health Beneficiaries ⁴	Total Pensioners ⁴
SMYTH	\$174,827	\$127,225	\$302,052	\$255,716	17	42
SPOTSYLVANIA	\$318,802	\$231,998	\$550,800	\$31,382	31	8
STAFFORD	\$308,518	\$224,514	\$533,032	\$57,148	30	13
STAUNTON CITY	\$0	\$0	\$0	\$19,044	0	4
SUFFOLK CITY	\$0	\$0	\$0	\$13,824	0	2
TAZEWELL	\$3,609,661	\$2,626,816	\$6,236,477	\$7,203,176	351	1,146
VIRGINIA BEACH CITY	\$20,568	\$14,968	\$35,535	\$22,609	2	8
WARREN	\$20,568	\$14,968	\$35,535	\$5,680	2	2
WASHINGTON	\$709,591	\$516,383	\$1,225,974	\$1,851,621	69	289
WAYNESBORO CITY	\$0	\$0	\$0	\$2,613	0	2
WESTMORELAND	\$30,852	\$22,451	\$53,303	\$13,761	3	2
WINCHESTER CITY	\$0	\$0	\$0	\$2,614	0	1
WISE	\$6,118,941	\$4,452,865	\$10,571,806	\$4,964,410	595	901
WYTHE	\$298,234	\$217,030	\$515,264	\$272,057	29	60
YORK	\$20,568	\$14,968	\$35,535	\$10,603	2	3
Total	\$23,745,603	\$17,280,111	\$41,025,714	\$35,473,908	2,309	5,896

1. Unknown

2. Total expense from 12/2022 runout estimates

3. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

4. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of West Virginia, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
BARBOUR	\$1,665,997	\$1,006,922	\$2,672,919	\$1,126,335	162	219
BERKELEY	\$61,704	\$37,293	\$98,997	\$102,478	6	22
BOONE	\$16,917,071	\$10,224,611	\$27,141,682	\$15,739,285	1,645	1,616
BRAXTON	\$524,481	\$316,994	\$841,475	\$431,081	51	68
BROOKE	\$1,511,738	\$913,689	\$2,425,427	\$1,211,746	147	113
CABELL	\$719,875	\$435,090	\$1,154,965	\$636,806	70	95
CALHOUN	\$51,420	\$31,078	\$82,498	\$39,210	5	6
CLAY	\$1,079,813	\$652,635	\$1,732,448	\$886,708	105	158
DODDRIDGE	\$113,123	\$68,371	\$181,495	\$111,027	11	11
FAYETTE	\$9,440,651	\$5,705,892	\$15,146,544	\$7,519,805	918	1,166
GILMER	\$113,123	\$68,371	\$181,495	\$75,398	11	14
GRANT	\$473,061	\$285,916	\$758,977	\$702,356	46	76
GREENBRIER	\$2,221,330	\$1,342,563	\$3,563,893	\$1,665,548	216	308
HAMPSHIRE	\$41,136	\$24,862	\$65,998	\$40,634	4	4
HANCOCK	\$205,679	\$124,311	\$329,990	\$143,375	20	18
HARDY	\$30,852	\$18,647	\$49,499	\$60,681	3	5
HARRISON	\$8,576,801	\$5,183,785	\$13,760,585	\$6,132,289	834	516
JACKSON	\$966,690	\$584,263	\$1,550,953	\$746,412	94	110
JEFFERSON	\$61,704	\$37,293	\$98,997	\$59,867	6	14
KANAWHA	\$8,093,456	\$4,891,653	\$12,985,109	\$7,736,968	787	1,231
LEWIS	\$380,506	\$229,976	\$610,482	\$281,459	37	51
LINCOLN	\$4,319,252	\$2,610,539	\$6,929,791	\$4,272,960	420	446
LOGAN	\$14,448,927	\$8,732,875	\$23,181,802	\$13,020,054	1,405	1,660
MARION	\$30,378,740	\$18,360,791	\$48,739,531	\$21,207,078	2,954	1,644
MARSHALL	\$14,644,322	\$8,850,970	\$23,495,292	\$9,061,973	1,424	651
MASON	\$1,748,269	\$1,056,647	\$2,804,915	\$1,202,769	170	141
MCDOWELL	\$6,108,657	\$3,692,048	\$9,800,705	\$7,471,723	594	1,079
MERCER	\$5,687,015	\$3,437,210	\$9,124,225	\$6,742,002	553	1,148
MINERAL	\$287,950	\$174,036	\$461,986	\$439,405	28	52
MINGO	\$9,564,058	\$5,780,479	\$15,344,538	\$6,307,232	930	1,046
MONONGALIA	\$13,996,434	\$8,459,389	\$22,455,823	\$11,765,633	1,361	933
MONROE	\$1,007,826	\$609,126	\$1,616,951	\$680,486	98	122
MORGAN	\$0	\$0	\$0	\$14,475	0	3
NICHOLAS	\$4,617,486	\$2,790,791	\$7,408,277	\$4,280,216	449	732
OHIO	\$7,157,618	\$4,326,036	\$11,483,654	\$3,839,969	696	368
PENDLETON	\$92,555	\$55,940	\$148,496	\$87,844	9	10
PLEASANTS	\$41,136	\$24,862	\$65,998	\$56,076	4	6
POCAHONTAS	\$154,259	\$93,234	\$247,493	\$224,678	15	36
PRESTON	\$4,987,708	\$3,014,551	\$8,002,259	\$3,240,548	485	348
PUTNAM	\$1,285,492	\$776,946	\$2,062,438	\$1,096,679	125	145
RALEIGH	\$20,845,534	\$12,598,958	\$33,444,492	\$16,637,884	2,027	2,542
RANDOLPH	\$1,696,849	\$1,025,569	\$2,722,418	\$1,176,663	165	168
RITCHIE	\$236,530	\$142,958	\$379,489	\$148,866	23	22
ROANE	\$298,234	\$180,252	\$478,486	\$221,396	29	36
SUMMERS	\$822,715	\$497,246	\$1,319,960	\$722,911	80	123
TAYLOR	\$1,460,319	\$882,611	\$2,342,929	\$845,594	142	107
TUCKER	\$1,100,381	\$665,066	\$1,765,447	\$1,408,578	107	137

UMWA Health & Retirement Funds

Benefit Expenditures and Populations by Counties of West Virginia, CY 2022

County	Direct Funds Health Expense ¹	Part A Intermediary Expense	Total Health Expense	Total Pension Paid ²	Total Health Beneficiaries ³	Total Pensioners ³
TYLER	\$1,110,665	\$671,281	\$1,781,946	\$703,456	108	70
UPSHUR	\$1,213,504	\$733,437	\$1,946,941	\$740,767	118	170
WAYNE	\$976,974	\$590,479	\$1,567,453	\$769,228	95	119
WEBSTER	\$647,888	\$391,581	\$1,039,469	\$652,090	63	121
WETZEL	\$5,460,769	\$3,300,467	\$8,761,236	\$3,281,944	531	245
WIRT	\$82,271	\$49,725	\$131,996	\$69,727	8	13
WOOD	\$226,247	\$136,743	\$362,989	\$141,288	22	20
WYOMING	\$12,433,276	\$7,514,623	\$19,947,899	\$13,602,877	1,209	1,583
Total	\$222,390,068	\$134,411,681	\$356,801,749	\$181,584,536	21,625	21,867

1. Total expense from 12/2022 runout estimates

2. CY2022 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

3. Total health and pension populations as of 12/31/2022.

A zero population indicates no active population on 12/31/2022, but payment(s) could have been made during 2022.